

Sedgefield Middle School 2019-20 PTO Budget

SMS PTO 2019-20 Estimated Income		
Empowering Extraordinary Fundraising Campaign		\$ 114,700.00
Personal Donations	\$	67,700.00
Matching Gifts	\$	9,000.00
In-Kind	\$	8,000.00
Corporate Sponsorships	\$	30,000.00
PTO Memberships		\$ 300.00
Total Estimated Income:		\$ 115,000.00

SMS PTO 2019-20 Expenses		
Administrative Fees and Expenses		\$ 4,200.00
Paypal Fees	\$	500.00
Treasurer Supplies	\$	200.00
Insurance	\$	500.00
Tax Prep and Quickbooks	\$	3,000.00
Marketing/Communications/Fundraising		\$ 11,700.00
PTO Website	\$	2,000.00
Web Hosting/URL/Logo Work	\$	450.00
Constant Contact Comm. Platform	\$	400.00
Marketing Support (thx cards, signs)	\$	250.00
PTO Membership Support	\$	100.00
EE Corp Sponsor Field Signs	\$	4,200.00
EE Corp Sponsor T-shirts/mags	\$	4,300.00
Parent & Student Support		\$ 3,400.00
Hospitality	\$	300.00
Events	\$	1,000.00
Kona Ice	\$	500.00
8th Grade Promotion Ceremony	\$	100.00
Scholarships/Field Trips	\$	1,000.00
PBIS Support	\$	500.00
Campus and Staff Support		\$ 95,700.00
General Staff Support		\$ 9,000.00
Staff Appreciation	\$	5,000.00
Refresh Teacher's Lounge	\$	1,500.00
Principal's Fund	\$	1,000.00
School Clubs	\$	1,500.00
Hoplite - Booster Club	\$	8,250.00
Campus Improvements		\$ 17,800.00
Greenhouse	\$	3,000.00
Outdoor Learning Space	\$	4,000.00
Grounds	\$	400.00
Makerspace Lab	\$	5,000.00
Media Center Projection Screens	\$	4,000.00
White Boards (All grade Levels)	\$	1,400.00
Technology SNN Streaming	\$	750.00
ELA/Social Studies		\$ 7,500.00
Novel Sets	\$	3,000.00
Novel Room Furniture	\$	3,000.00
Competition Buzzers	\$	1,500.00
ELA Subscriptions		\$ 11,500.00
News ELA Pro (School Licenses)	\$	3,000.00
NC REady Books (All grades)	\$	5,700.00
Moby Max	\$	200.00
Scholastic Magazine (all grade levels)	\$	2,600.00
Math and Science Resources		\$ 21,900.00
Geology Science Kits	\$	1,100.00
Grade Level General Science Kits	\$	2,000.00
Weather Science Kits	\$	900.00
Microfarm Project	\$	1,000.00
Updated Science Lab Materials	\$	9,000.00
Math Tools and Classroom Items	\$	2,900.00
Math Enrichment Resources	\$	5,000.00
Elective Support		\$ 1,000.00
Professional Development		\$ 18,000.00
National Science Educators Conference	\$	4,000.00
NCTM 2020 (Math)	\$	4,000.00
Professional Development	\$	10,000.00
Total 2019-20 PTO Budget:		\$ 115,000.00