

SMS PTO 2022-2023 Proposed Budget	
Category	22-23 Budget
Income	
Empowering Extraordinary	\$ 100,000.00
Personal Donations & Matching	\$ 50,000.00
Corporate Sponsors	\$ 50,000.00
Grants	\$ 1,000.00
Paypal Sales	\$ - .00
PTO Memberships	\$ 200.00
Event Sales	\$ - .00
Community Partner Donations	\$ 200.00
Amazon Smile	\$ - .00
Sales Tax Refund	\$ 1,700.00
*Carried over from 21-22	\$ 4,181.00

Total Income \$ **107,281.00**

		22-23 Budget
Total Operating Budget / Expenses		\$ 78,870.00
Family Engagement		\$ 4,700.00
Fall Fun Day	\$	1,500.00
Spring Event	\$	500.00
Student Council	\$	250.00
Grade level support - 6th Grade	\$	250.00
Grade level support - 7th Grade	\$	250.00
Grade level support - 8th Grade	\$	1,950.00
8th Grade Dance	\$	1,000.00
8th Grade Committee General	\$	250.00
8th Grade Promotion	\$	500.00
8th Grade Gift	\$	200.00
Spartan Fund		\$ 4,050.00
Student Grant	\$	500.00
In Reach	\$	250.00
Student Scholarship	\$	1,000.00
Student Family Crisis	\$	2,300.00
Student Support		\$ 20,500.00
Behavior Incentives	\$	1,000.00
Academic Incentives	\$	1,000.00
Attendance Incentives	\$	500.00
Spartan of the month	\$	700.00
Hoplite/Sports Banquet	\$	1,800.00
School Clubs	\$	2,000.00
Interactive Learning/ HAC	\$	1,000.00
In Class Enrichment	\$	1,500.00
Field Trips		
Transportation	\$	1,000.00
6th Grade Field Trip	\$	3,000.00
7th Grade Field Trip	\$	3,000.00
8th Grade Field Trip	\$	4,000.00
Staff Support		\$ 7,250.00
Staff Gifts		
BOY and Holiday Gift Cards	\$	1,800.00
Principal Appreciation (Oct)	\$	125.00
Assistant Principal Appreciation	\$	125.00
Staff Meals		
Back to School Lunch	\$	900.00
Holiday Luncheon	\$	1,200.00
Valentine's Lunch	\$	900.00
Staff Appreciation (Lunch & Breakfast)	\$	1,700.00
Woohoo Cart x 6	\$	500.00
Department Funds		\$ 9,500.00
Math	\$	1,500.00
Science	\$	1,750.00
ELA	\$	1,000.00

Social Studies	\$ 1,250.00
Art	\$ 1,000.00
Band	\$ 1,000.00
Dance	\$ 1,000.00
Drama	\$ 1,000.00
Campus and Staff Support	\$ 7,450.00
Technology and Digital Learning	\$ 1,200.00
Professional Development	\$ 5,000.00
Grounds	\$ 500.00
Health and Safety	\$ 750.00
Miscellaneous	\$ 11,250.00
Principal's Fund	\$ 2,500.00
President's Fund	\$ 1,000.00
Hospitality	\$ 750.00
Summer Funds	\$ 5,000.00
Incedentals	\$ 2,000.00
Administrative / Overhead	\$ 2,520.00
Paypal/Admin Fees	\$ - .00
Charitable Solicitation License	\$ 100.00
Amazon Account	\$ 170.00
Cheddar up	\$ 360.00
Treasurer & Secretary Supplies	\$ 200.00
Insurance	\$ 440.00
Tax Prep and Quick Books	\$ 1,250.00
Marketing/Communications/Fundraising	\$ 11,650.00
PTO Website (Bella Works hosting fee)	\$ 550.00
PTO Website (Domain- Go Daddy)	\$ - .00
Constant Contact	\$ 300.00
Marketing Support/Thank you cards	\$ 200.00
EE Family Support Overhead	\$ 500.00
EE Corporate Support Overhead	\$ 500.00
EE Field Signs	\$ 3,500.00
EE T-shirts	\$ 4,100.00
Prospective Parents	\$ 2,000.00
2022-2023 Capital Investments (21-22 Funds)	\$ 4,181.00
School Sunshade	\$ 4,181.00
Total Operating Expenses	\$ 78,870.00
Hoplite Contribution (From Corporate EE)	\$ 15,500.00
TOTAL 22-23 Capital Investments	\$ 4,181.00
TOTAL PTO Expenses 2022-2023	\$ 98,551.00